



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2013-14
(Karaikal Region)

PLANNING AND RESEARCH DEPARTMENT

SEPTEMBER' 2013

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14
(Karaikal Region)**

(₹ in lakh)

Group Name	Outlay
General Programme	
Building	794.60
Non-Building	17649.05
SCSP	
Building	204.15
Non-Building	4716.84
Negotiated Loan	
General - Institution	1134.42
General - State Share	7.18
SCSP - Institution	200.00
Grand Total	24706.24

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14 - ABSTRACT
(KARAIKAL REGION)**

Department / Sector / Group	Outlay (₹ in lakh)	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP - Negotiated Loan	200.00	
SCSP Non-Building	400.00	
Housing Total	600.00	
Welfare of SCs & STs		
SCSP Building	87.00	
SCSP Non-Building	1402.47	
Welfare of SCs & STs Total	1489.47	
Adi-Dravidar Welfare Total		2089.47
Agriculture		2
Agriculture		
Gen - Negotiated Loan	136.82	
Gen - NL - State Share	7.18	
General Building	6.00	
General Non-Building	2478.01	
SCSP Non-Building	588.00	
Agriculture Total	3216.01	
Minor Irrigation		
General Non-Building	40.00	
SCSP Non-Building	12.32	
Minor Irrigation Total	52.32	
Agriculture Total		3268.33
Animal Husbandry		3
Animal Husbandry		
General Building	10.00	
General Non-Building	110.74	
SCSP Non-Building	29.92	
Animal Husbandry Total	150.66	
Animal Husbandry Total		150.66

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
Art & Culture			4
Education			
General Building	16.00		
General Non-Building	50.90		
SCSP Non-Building	2.75		
Education Total	69.65		
Art & Culture Total	69.65		
Civil Supplies			4
Civil Supplies			
General Non-Building	23.45		
Civil Supplies Total	23.45		
Civil Supplies Total	23.45		
Co-operative			5
Co-operation			
General Non-Building	145.26		
SCSP Non-Building	31.50		
Co-operation Total	176.76		
Dairy Development			
General Non-Building	100.00		
Dairy Development Total	100.00		
Handlooms			
General Non-Building	301.50		
Handlooms Total	301.50		
Housing			
SCSP Non-Building	10.00		
Housing Total	10.00		
Co-operative Total	588.26		
DAT			5
OAS			
General Non-Building	6.79		
OAS Total	6.79		
DAT Total	6.79		

		(₹ in lakh)	
Department / Sector / Group	Outlay	Page No.	
Education (School)			6
Education			
General Building	236.60		
General Non-Building	1589.89		
SCSP Building	60.15		
SCSP Non-Building	99.48		
Education Total	1986.12		
Nutrition			
General Non-Building	345.00		
SCSP Non-Building	139.00		
Nutrition Total	484.00		
Education (School) Total		2470.12	
Education (Higher & Technical)			7
Education			
Gen - Negotiated Loan	100.00		
General Building	32.00		
General Non-Building	914.28		
SCSP Non-Building	160.01		
Education Total	1206.29		
Education (Higher & Technical) Total		1206.29	
Electricity			8
Power			
General Building	6.00		
General Non-Building	414.18		
SCSP Non-Building	15.25		
Power Total	435.43		
Electricity Total		435.43	
Fire Service			9
OAS			
General Non-Building	40.94		
OAS Total	40.94		
Fire Service Total		40.94	
Fisheries & Fishermen Welfare			9
Fisheries			
General Building	8.00		
General Non-Building	394.45		
Fisheries Total	402.45		
Fisheries & Fishermen Welfare Total		402.45	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
Food Safety			10
Medical & Public Health			
General Non-Building	6.00		
Medical & Public Health Total	6.00		
Food Safety Total		6.00	
Forest & Wild Life			10
Forestry & Wild Life			
General Non-Building	11.50		
Forestry & Wild Life Total	11.50		
Forest & Wild Life Total		11.50	
GAW			10
Road Transport			
General Non-Building	11.02		
Road Transport Total	11.02		
GAW Total		11.02	
Health & Family Welfare Services			11
Medical & Public Health			
General Building	120.00		
General Non-Building	1732.32		
SCSP Building	57.00		
SCSP Non-Building	336.75		
Medical & Public Health Total	2246.07		
Health & Family Welfare Services Total		2246.07	
Industries & Commerce			12
Industries			
General Building	7.00		
General Non-Building	125.00		
SCSP Non-Building	32.00		
Industries Total	164.00		
Industries & Commerce Total		164.00	
Information & Publicity			13
Information & Publicity			
General Non-Building	10.11		
Information & Publicity Total	10.11		
Information & Publicity Total		10.11	

		(₹ in lakh)	
Department / Sector / Group	Outlay	Page No.	
ISM			13
Medical & Public Health			
General Non-Building	46.12		
Medical & Public Health Total	46.12		
ISM Total	46.12		
Jail			13
OAS			
General Non-Building	16.28		
OAS Total	16.28		
Jail Total	16.28		
Judicial			13
OAS			
General Non-Building	3.00		
OAS Total	3.00		
Judicial Total	3.00		
Labour			14
Labour & Labour Welfare			
General Building	20.00		
General Non-Building	195.53		
SCSP Non-Building	13.05		
Labour & Labour Welfare Total	228.58		
Labour Total	228.58		
Local Administration			14
Community Development			
Gen - Negotiated Loan	44.00		
General Non-Building	384.92		
SCSP Non-Building	114.41		
Community Development Total	543.33		
Urban Development			
General Non-Building	408.50		
SCSP Non-Building	19.00		
Urban Development Total	427.50		
Local Administration Total	970.83		

		(₹ in lakh)	
Department / Sector / Group	Outlay	Page No.	
Planning & Research			15
Secretariat Economic Services			
General Non-Building	2.01		
Secretariat Economic Services Total	2.01		
Planning & Research Total		2.01	
Police			
Housing			16
General Building	80.00		
Housing Total	80.00		
OAS			
General Non-Building	102.51		
OAS Total	102.51		
Police Total		182.51	
Public Works			
Flood Control			16
General Non-Building	372.36		
SCSP Non-Building	108.00		
Flood Control Total	480.36		
Housing			
General Building	73.00		
Housing Total	73.00		
Minor Irrigation			
General Non-Building	302.32		
SCSP Non-Building	36.00		
Minor Irrigation Total	338.32		
Public Works			
General Building	80.00		
General Non-Building	454.95		
Public Works Total	534.95		
Roads & Bridges			
Gen - Negotiated Loan	750.00		
General Non-Building	634.50		
SCSP Non-Building	145.00		
Roads & Bridges Total	1529.50		
Urban Development			
General Non-Building	3.43		
SCSP Non-Building	20.02		
Urban Development Total	23.45		

		(₹ in lakh)	
Department / Sector / Group	Outlay	Page No.	
Water Supply & Sanitation			
General Non-Building	732.89		
SCSP Non-Building	254.00		
Water Supply & Sanitation Total	986.89		
Public Works Total		3966.47	
Revenue			
OAS			18
General Non-Building	93.65		
OAS Total	93.65		
Revenue Total		93.65	
Rural Development			
Community Development			18
General Non-Building	101.40		
SCSP Non-Building	11.97		
Community Development Total	113.37		
Rural Development Total		113.37	
Science, Tech & Environment			
Ecology & Environment			18
General Non-Building	5.50		
Ecology & Environment Total	5.50		
Science, Tech & Environment Total		5.50	
Social Welfare			
Social Security & Welfare			19
General Building	7.00		
General Non-Building	394.26		
SCSP Non-Building	176.74		
Social Security & Welfare Total	578.00		
Social Welfare Total		578.00	
Stationery & Printing			
Stationery & Printing			19
General Non-Building	55.45		
Stationery & Printing Total	55.45		
Stationery & Printing Total		55.45	

		(₹ in lakh)	
Department / Sector / Group	Outlay	Page No.	
Statistics			20
Statistics			
Gen - Negotiated Loan	20.00		
General Non-Building	1.00		
Statistics Total	21.00		
Statistics Total	21.00		
Survey & Land Records			20
Housing			
Gen - Negotiated Loan	83.60		
General Non-Building	4.52		
Housing Total	88.12		
Land Reforms			
General Non-Building	12.20		
Land Reforms Total	12.20		
Survey & Land Records Total	100.32		
Tourism			20
Tourism			
General Building	33.00		
General Non-Building	2565.62		
Tourism Total	2598.62		
Tourism Total	2598.62		
Town & Country Planning			21
Housing			
General Non-Building	362.00		
SCSP Non-Building	66.00		
Housing Total	428.00		
Urban Development			
General Non-Building	92.00		
SCSP Non-Building	22.00		
Urban Development Total	114.00		
Town & Country Planning Total	542.00		

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
Transport			22
Road Transport			
General Building	60.00		
General Non-Building	7.51		
Road Transport Total	67.51		
Transport Total	67.51		
Women & Child Development			22
Empowerment of Women & Children			
General Non-Building	1364.68		
SCSP Non-Building	466.20		
Empowerment of Women & Children Total	1830.88		
Nutrition			
General Non-Building	78.60		
SCSP Non-Building	5.00		
Nutrition Total	83.60		
Women & Child Development Total	1914.48		
Grand Total	24706.24		

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14
(KARAIKAL REGION)**

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
SCSP Non-Building	400.00
Sub-total	400.00
T236 Development of infrastructure facilities (NL)	
SCSP - Negotiated Loan	200.00
Sub-total	200.00
Housing Total	600.00
Welfare of SCs & STs	
T002 Providing civic and basic amenities to the area of SCs.	
SCSP Non-Building	200.00
Sub-total	200.00
T003 Implementation of welfare scheme to SC students	
SCSP Building	79.00
SCSP Non-Building	606.47
Sub-total	685.47
T004 Strengthening of the Department for Welfare of SCs.	
SCSP Building	8.00
SCSP Non-Building	6.00
Sub-total	14.00
T005 Welfare measures to uplift of SC people	
SCSP Non-Building	590.00
Sub-total	590.00
Welfare of SCs & STs Total	1489.47
Adi-Dravidar Welfare Total	2089.47

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Agriculture	
Agriculture	
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	1.00
Sub-total	1.00
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	6.00
General Non-Building	418.51
SCSP Non-Building	100.00
Sub-total	524.51
T009 Promotion of Agriculture Mechanism	
General Non-Building	19.00
SCSP Non-Building	5.00
Sub-total	24.00
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	115.00
SCSP Non-Building	10.00
Sub-total	125.00
T011 Promotion of organic farming in filed crops.	
General Non-Building	0.50
Sub-total	0.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	923.00
SCSP Non-Building	315.00
Sub-total	1238.00
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	3.00
SCSP Non-Building	3.00
Sub-total	6.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	773.00
SCSP Non-Building	80.00
Sub-total	853.00

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme	
General Non-Building	225.00
SCSP Non-Building	75.00
Sub-total	300.00
T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)	
Gen - Negotiated Loan	136.82
Gen - NL - State Share	7.18
Sub-total	144.00
Agriculture Total	3216.01
Minor Irrigation	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	40.00
SCSP Non-Building	12.32
Sub-total	52.32
Minor Irrigation Total	52.32
Agriculture Total	3268.33
Animal Husbandry	
Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	19.06
Sub-total	19.06
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	10.00
General Non-Building	63.60
Sub-total	73.60
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	28.08
SCSP Non-Building	29.92
Sub-total	58.00
Animal Husbandry Total	150.66
Animal Husbandry Total	150.66

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Art & Culture	
Education	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts. General Non-Building	10.00
Sub-total	10.00
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	16.00
General Non-Building	23.80
SCSP Non-Building	2.75
Sub-total	42.55
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Non-Building	4.10
Sub-total	4.10
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	13.00
Sub-total	13.00
Education Total	69.65
Art & Culture Total	
69.65	
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme. General Non-Building	1.80
Sub-total	1.80
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	21.65
Sub-total	21.65
Civil Supplies Total	23.45
Civil Supplies Total	
23.45	

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Co-operative	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	139.50
SCSP Non-Building	31.50
Sub-total	171.00
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	5.76
Sub-total	5.76
Co-operation Total	176.76
Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	100.00
Sub-total	100.00
Dairy Development Total	100.00
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	301.50
Sub-total	301.50
Handlooms Total	301.50
Housing	
T042 Financial assistance to housing co-operatives	
SCSP Non-Building	10.00
Sub-total	10.00
Housing Total	10.00
Co-operative Total	588.26
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	6.79
Sub-total	6.79
OAS Total	6.79
DAT Total	6.79

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Education (School)	
Education	
T163 Pre-primary Education	
General Non-Building	0.80
Sub-total	0.80
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	14.00
General Non-Building	398.01
SCSP Building	13.15
Sub-total	425.16
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	260.00
SCSP Non-Building	99.48
Sub-total	359.48
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	22.60
General Non-Building	876.75
SCSP Building	47.00
Sub-total	946.35
T169 Improvement of Science Education in Schools	
General Non-Building	1.20
Sub-total	1.20
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	0.60
Sub-total	0.60
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	21.00
Sub-total	21.00
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	200.00
General Non-Building	31.52
Sub-total	231.52

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T231 Panchayat Raj Window	
General Non-Building	0.01
Sub-total	0.01
Education Total	1986.12
Nutrition	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools.	
General Non-Building	345.00
SCSP Non-Building	139.00
Sub-total	484.00
Nutrition Total	484.00
Education (School) Total	2470.12
Education (Higher & Technical)	
Education	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	274.48
Sub-total	274.48
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	129.80
SCSP Non-Building	30.01
Sub-total	159.81
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	510.00
SCSP Non-Building	130.00
Sub-total	640.00
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	32.00
Sub-total	32.00
T255 Development of infrastructure facilities to Govt. Colleges and Institutions (NL)	
Gen - Negotiated Loan	100.00
Sub-total	100.00
Education Total	1206.29
Education (Higher & Technical) Total	1206.29

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Electricity	
Power	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Non-Building	133.68
Sub-total	133.68
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	62.95
Sub-total	62.95
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	28.00
Sub-total	28.00
T052 System improvement for reduction of transmission and distribution losses.	
General Building	6.00
General Non-Building	100.73
SCSP Non-Building	10.00
Sub-total	116.73
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	72.19
SCSP Non-Building	0.25
Sub-total	72.44
T056 Research and development - Setting up of standard laboratory.	
General Non-Building	8.63
Sub-total	8.63
T058 Rural Electrification	
General Non-Building	8.00
SCSP Non-Building	5.00
Sub-total	13.00
Power Total	435.43
Electricity Total	435.43

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	40.94
Sub-total	40.94
OAS Total	40.94
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Fire Service Total	40.94
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Fisheries & Fishermen Welfare	
Fisheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	2.00
General Non-Building	30.72
Sub-total	32.72
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	6.00
General Non-Building	159.23
Sub-total	165.23
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	7.29
Sub-total	7.29
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	12.30
Sub-total	12.30
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	184.91
Sub-total	184.91
Fisheries Total	402.45
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Fisheries & Fishermen Welfare Total	402.45

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Food Safety	
Medical & Public Health	
T067 Setting up of Food Safety Department General Non-Building	6.00
Sub-total	6.00
Medical & Public Health Total	6.00
Food Safety Total	
6.00	
Forest & Wild Life	
Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension General Non-Building	6.00
Sub-total	6.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	3.50
Sub-total	3.50
T070 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	2.00
Sub-total	2.00
Forestry & Wild Life Total	11.50
Forest & Wild Life Total	
11.50	
GAW	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop. General Non-Building	11.02
Sub-total	11.02
Road Transport Total	11.02
GAW Total	
11.02	

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Health & Family Welfare Services	
Medical & Public Health	
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	80.00
General Non-Building	1192.82
SCSP Building	25.00
SCSP Non-Building	225.00
Sub-total	1522.82
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	40.00
General Non-Building	198.50
SCSP Building	32.00
SCSP Non-Building	109.60
Sub-total	380.10
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Non-Building	3.00
SCSP Non-Building	2.15
Sub-total	5.15
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	320.00
Sub-total	320.00
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	16.25
Sub-total	16.25
T082 Life style Modification Programme	
General Non-Building	1.75
Sub-total	1.75
Medical & Public Health Total	2246.07
Health & Family Welfare Services Total	
	2246.07

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Industries & Commerce	
Industries	
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	31.50
SCSP Non-Building	3.50
Sub-total	35.00
T098 Training	
General Non-Building	63.00
SCSP Non-Building	14.00
Sub-total	77.00
T099 Development of Handicrafts	
General Non-Building	13.50
SCSP Non-Building	12.50
Sub-total	26.00
T101 Development of Coir Industry	
General Non-Building	7.00
SCSP Non-Building	2.00
Sub-total	9.00
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
General Building	7.00
Sub-total	7.00
T104 Strengthening of District Industries Centre	
General Non-Building	10.00
Sub-total	10.00
Industries Total	164.00
Industries & Commerce Total	164.00

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Information & Publicity	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	7.61
Sub-total	7.61
T107 Information and Promotional activities	
General Non-Building	2.50
Sub-total	2.50
Information & Publicity Total	10.11
Information & Publicity Total	10.11
ISM	
Medical & Public Health	
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	46.12
Sub-total	46.12
Medical & Public Health Total	46.12
ISM Total	46.12
Jail	
OAS	
T113 Strengthening of Jail Administration.	
General Non-Building	16.28
Sub-total	16.28
OAS Total	16.28
Jail Total	16.28
Judicial	
OAS	
T114 Strengthening of Courts.	
General Non-Building	3.00
Sub-total	3.00
OAS Total	3.00
Judicial Total	3.00

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Labour	
Labour & Labour Welfare	
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	17.56
Sub-total	17.56
T116 Strengthening of the Directorate of Employment and Training	
General Non-Building	10.56
SCSP Non-Building	4.00
Sub-total	14.56
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	20.00
General Non-Building	158.65
SCSP Non-Building	9.05
Sub-total	187.70
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	8.76
Sub-total	8.76
Labour & Labour Welfare Total	228.58
Labour Total	228.58

Local Administration

Community Development

T124 MLA's Local Area Development scheme

 General Non-Building

251.43

 SCSP Non-Building

48.57

Sub-total

300.00

T125 Grant-in-aid to Commune Panchayats for provision of basic civic
amenities, infrastructure facilities & other rural development activities (Tied
Funds)

 General Non-Building

83.49

 SCSP Non-Building

65.84

Sub-total

149.33

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	50.00
Sub-total	50.00
T253 Development of infrastructure facilities in Roads and Bridges (NL)	
Gen - Negotiated Loan	44.00
Sub-total	44.00
Community Development Total	543.33
Urban Development	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	97.00
SCSP Non-Building	19.00
Sub-total	116.00
T133 Grant of untied funds to Municipalities	
General Non-Building	100.00
Sub-total	100.00
T134 MLA's Local Area Development Scheme.	
General Non-Building	200.00
Sub-total	200.00
T135 Strengthening of Directorate of Local Administration	
General Non-Building	11.50
Sub-total	11.50
Urban Development Total	427.50
Local Administration Total	970.83
Planning & Research	
Secretariat Economic Services	
T138 Strengthening of State Planning Machinery	
General Non-Building	2.01
Sub-total	2.01
Secretariat Economic Services Total	2.01
Planning & Research Total	2.01

		(₹ in lakh)
Department / Sector / Scheme / Group		Outlay
Police		
Housing		
T139 Police Housing Scheme		
General Building		80.00
Sub-total		80.00
Housing Total		80.00
OAS		
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		102.51
Sub-total		102.51
OAS Total		102.51
Police Total		182.51
Public Works		
Flood Control		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		372.36
SCSP Non-Building		108.00
Sub-total		480.36
Flood Control Total		480.36
Housing		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		73.00
Sub-total		73.00
Housing Total		73.00
Minor Irrigation		
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		302.32
SCSP Non-Building		36.00
Sub-total		338.32
Minor Irrigation Total		338.32

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Public Works	
T147 Strengthening / maintenance of Government Buildings General Building	80.00
Sub-total	80.00
T148 Strengthening of Public Works Department General Non-Building	454.95
Sub-total	454.95
Public Works Total	534.95
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments General Non-Building	23.50
Sub-total	23.50
T150 District & other Roads General Non-Building SCSP Non-Building	471.00 60.00
Sub-total	531.00
T151 Rural Roads General Non-Building SCSP Non-Building	140.00 85.00
Sub-total	225.00
T241 Creation of infrastructural facilities (NL) Gen - Negotiated Loan	750.00
Sub-total	750.00
Roads & Bridges Total	1529.50
Urban Development	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas General Non-Building SCSP Non-Building	3.43 20.02
Sub-total	23.45
Urban Development Total	23.45
Water Supply & Sanitation	
T153 Rural Water Supply - Operation & maintenance General Non-Building SCSP Non-Building	130.00 196.00
Sub-total	326.00

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	602.89
SCSP Non-Building	58.00
Sub-total	660.89
Water Supply & Sanitation Total	986.89
Public Works Total	3966.47
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	93.65
Sub-total	93.65
OAS Total	93.65
Revenue Total	93.65
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	101.40
SCSP Non-Building	11.97
Sub-total	113.37
Community Development Total	113.37
Rural Development Total	113.37
Science, Tech & Environment	
Ecology & Environment	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	5.50
Sub-total	5.50
Ecology & Environment Total	5.50
Science, Tech & Environment Total	5.50

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Social Welfare	
Social Security & Welfare	
T180 Strengthening of Social Welfare Department	
General Non-Building	4.00
Sub-total	4.00
T182 Welfare of aged and Senior Citizens	
General Non-Building	21.35
SCSP Non-Building	1.50
Sub-total	22.85
T183 Grant-in-aid	
General Non-Building	2.16
SCSP Non-Building	4.59
Sub-total	6.75
T184 Welfare programme for backward class people	
General Non-Building	27.90
SCSP Non-Building	4.50
Sub-total	32.40
T185 Welfare programme for disabled persons	
General Building	7.00
General Non-Building	338.85
SCSP Non-Building	166.15
Sub-total	512.00
Social Security & Welfare Total	578.00
Social Welfare Total	578.00
Stationery & Printing	
Stationery & Printing	
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
General Non-Building	55.45
Sub-total	55.45
Stationery & Printing Total	55.45
Stationery & Printing Total	55.45

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Statistics	
Statistics	
T187 Strengthening of State Statistical System	
General Non-Building	1.00
Sub-total	1.00
T257 Strengthening of State Statistical System (NL)	
Gen - Negotiated Loan	20.00
Sub-total	20.00
Statistics Total	21.00
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Statistics Total	21.00
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Survey & Land Records	
Housing	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	4.52
Sub-total	4.52
T247 Payment of compensation to the land owners for acquisition of land (NL)	
Gen - Negotiated Loan	83.60
Sub-total	83.60
Housing Total	88.12
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	12.20
Sub-total	12.20
Land Reforms Total	12.20
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Survey & Land Records Total	100.32
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Tourism	
Tourism	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	33.00
General Non-Building	2500.02
Sub-total	2533.02

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T193 Strengthening of Directorate General Non-Building	25.60
Sub-total	25.60
T194 Tourism Promotional activities General Non-Building	40.00
Sub-total	40.00
Tourism Total	2598.62
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Tourism Total	2598.62
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Town & Country Planning	
Housing	
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	42.00
SCSP Non-Building	8.00
Sub-total	50.00
T197 Shelter for houseless poor	
General Non-Building	305.00
SCSP Non-Building	58.00
Sub-total	363.00
T200 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	15.00
Sub-total	15.00
Housing Total	428.00
Urban Development	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	84.00
SCSP Non-Building	20.00
Sub-total	104.00
T204 Environmental Improvement in Urban Slums	
General Non-Building	8.00
SCSP Non-Building	2.00
Sub-total	10.00
Urban Development Total	114.00
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Town & Country Planning Total	542.00
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Department / Sector / Scheme / Group	(₹ in lakh) Outlay
Transport	
Road Transport	
T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
General Building	60.00
General Non-Building	7.51
Sub-total	67.51
Road Transport Total	67.51
Transport Total	
67.51	
Women & Child Development	
Empowerment of Women & Children	
T209 Strengthening of Directorate	
General Non-Building	5.25
Sub-total	5.25
T210 Other Programmes for the Welfare of Children	
General Non-Building	0.60
Sub-total	0.60
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
General Non-Building	12.55
Sub-total	12.55
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people	
General Non-Building	1346.28
SCSP Non-Building	466.20
Sub-total	1812.48
Empowerment of Women & Children Total	1830.88
Nutrition	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	78.60
SCSP Non-Building	5.00
Sub-total	83.60
Nutrition Total	83.60
Women & Child Development Total	
1914.48	
Grand Total	
24706.24	